

MUNICIPIO DE XICOTEPEC PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2014	2015	2016	2017	2018	2019
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	129,670,358.61	174,157,261.08	98,281,011.75	171,040,484.35	122,243,856.79	115,998,157.09
A. Servicios Personales	37,392,000.99	38,209,663.46	40,816,123.78	40,933,430.65	39,323,412.63	48,683,400.00
B. Materiales y Suministros	11,973,996.25	11,348,675.66	14,338,202.29	19,580,302.70	19,769,064.48	18,305,400.15
C. Servicios Generales	40,549,066.12	13,401,559.20	18,166,511.29	42,786,556.28	40,857,096.19	39,523,820.71
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	36,233,256.78	35,470,389.12	8,198,861.72	21,584,759.36	8,875,824.80	6,786,146.44
E. Bienes Muebles, Inmuebles e Intangibles	187,731.65	72,048,749.96	315,499.50	9,137,102.00	107,795.65	945,429.99
F. Inversión Pública	3,216,339.95	2,004,223.68	16,395,813.17	37,018,333.36	13,310,663.04	877,109.53
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	282,722.51
H. Participaciones y Aportaciones	0.00	50,000.00	50,000.00	0.00	0.00	594,127.76
I. Deuda Pública	117,966.87	1,624,000.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	89,031,439.38	137,324,860.67	158,622,557.82	206,547,950.16	139,513,466.17	164,064,775.14
A. Servicios Personales	5,781,916.25	5,776,616.25	5,701,506.25	5,502,644.50	5,374,349.01	8,340,300.00
B. Materiales y Suministros	39,325,341.23	1,032,881.90	0.00	49,422.39	1,197,525.92	0.00
C. Servicios Generales	4,686,344.78	9,807,403.21	10,400,537.10	6,262,434.88	7,910,759.75	9,657,200.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	12,023,661.56	453,868.00	0.00	35,000.00	56,941.03	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,726,365.28	2,750,624.00	0.00	0.00	4,067,000.02	0.00
F. Inversión Pública	25,487,810.28	91,679,380.42	130,488,290.54	181,943,613.14	110,383,836.60	115,857,398.32
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	21,394,043.70	5,039,670.80	4,339,626.92	2,474,622.35	13,409,876.82
I. Deuda Pública	0.00	4,430,043.19	6,992,553.13	8,415,208.33	8,048,431.49	16,800,000.00
3. Total del Resultado de Egresos (3=1+2)	218,701,797.99	311,482,121.75	256,903,569.57	377,588,434.51	261,757,322.96	280,062,932.23